

## Monthly Expenditure Statement

Name of Unit : Office of the Inspector General of Police, Tvpm.Range, Thiruvananthapuram

Month & Year	Head of Account	Name of Scheme	Annual Budget allotted	Expenditure during the month	Expenditure so far	Balance	Proposed Expenditure	Any other information
Sep-11	2055-001-99-01-Salaries							
	1.Pay		5000000	208210				
	2.DA		2000000					
	3.HRA		200000	4355				
	4.MR		30000					
	5.OA		75000	1565				
	02 Wages		40000	2550				
	<u>04 TE</u> 1.Tour TA		60000					
	2.Tr.TA		10000					
	3. PTA/PCA							
	<u>05-OE</u> Tele.Charges		50000	5729				
	Other items		60000	13713				