

Monthly Expenditure Statement

Name of Unit : Railway Police

Month & Year	Head of Account	Name of Scheme	Annual Budget allotted	Expenditure during the month	Expenditure so far	TOTAL	Balance	Proposed Expenditure	Any other information
	2055-police-111-Railway police-99-Railway Police	01 Salaries	50000000	9873430	66463827	76337257	Nil		
		DA	20000000	1103529	30605299	31708828	Nil		
		HRA	3000000	324247	2303096	2627343	372657		
		MR	550000	Nil	403416	403416	146584		
		Other Allowance	5000000	674790	7639215	8314005	Nil		
		PTA	NIL	7470	39466	46936	Nil		
		02 Wages	440000	69765	480493	550258	Nil		
		04 Travel Expenses Tour TA	5000000	1429394	2788916	4218310	781690		
		Transfer TA	13000	Nil	Nil		13000		
		05 office expenses 03 Telephone charges	100000	8722	86058	94780	5220		
		04 Other Charges	135000	Nil	130313	130313	4687		
		34 Other Items	23000	550	5900	6450	16550		
		21 Motor vehicle R & M	206000	14599	190523	205122	878		
		45 POL	365000	Nil	364575	364575	425		
		19 M & E	8000	Nil	Nil		8000		