

Monthly Expenditure Statement

Name of Unit: Police Headquarters

Month&Year	Head of Account	Name of Scheme	Annual Budget allotted	Expenditure during the month	Expenditure so far	Balance	Proposed Expenditure	Any Other Information
	2055-001-99-01 Salaries							
2011 April	Pay		75000000	6594500	25570200	49429800		
	DA		10000000	1413300	7052000	2948000		
	HRA		3300000	278000	1309500	1990500		
	MR		500000	121675	223411	276589		
	Other Allowances		2000000	444900	1271525	728475		
2011 May	Pay		75000000	36854480	62424680	12575320		
	DA		10000000	-16442370	-9390370	19390370		
	HRA		3300000	550200	1859700	1440300		
	MR		500000	76775	300186	199814		
	Other Allowances		2000000	463665	1735190	264810		
2011 June	Pay		75000000	8739547	71164227	3835773		
	DA		10000000	982454	-8407916	18407916		
	HRA		3300000	294019	2153719	1146281		
	MR		500000	6380	306566	193434		
	Other Allowances		2000000	133656	1868846	131154		