

## Monthly Expenditure Statement

Name of Unit : Kozhikode Rural

Month & Year	Head of Account	Name of Scheme	Annual budget Allotted	Expenditure during month	Expenditure so far	Balance	Proposed Expenditure
Jun-11	2055 Police						
	01 Salaries	Non plan	176280000	36397762	66949759	94266354	
	02 Wages	DO	880000	177372	289704	412924	
	04 (1) Tour TA	DO	3,500,000	384566	1103468	2011966	
	04 (2) Transfer TA	DO	29000	0	3941	25059	
	05 OE Water	DO	83000	407	635	81958	
	05 OE Electricity	DO	795000	154846	227937	412217	
	05 OE (3) Phone	DO	558000	47560	97983	412457	
	05 OE (4) Other items	DO	647000	164160	309487	173353	
	06 RRT	DO	647000	6579	23658	616763	
	21 MVs	DO	1000000	135994	91538	772468	
	34 Other Charges	DO	1326000	33252	1149313	143435	
	45 POL	DO	3800000	705304	1792545	1302151	
	97 HMV	DO	494000	50704	401193	42103	