

## MONTHLY EXPENDITURE STATEMENT

Name of Unit: Kozhikode City

Month & Year	Head of Account	Name of scheme	Annual Budget allotted	Expenditure during the month	Expenditure so far	Balance	Proposed Expenditure	Any Other Information
July 2011	2055 Police - 109 Dist Police, 99 Dist. Force	Salary, Wages, TE & OE	245568000	62392032	191496029	54071971		
Aug 2011			250068000	83243498	274739527	-24671527		
Sept 2011			252288000	28678050	303417577	-51129577		
July 2011	2055 Police – 112-98- Coastal PS	Salary, Wages, TE & OE	5456000	537683	1049854	4406146		
Aug 2011			5506000	871804	1921658	3584342		
Sept 2011			5506000	299624	2221282	3284718		