

## Monthly Expenditure Statement

Name of Unit : Armed Police Battalion

Head of account	Name of Scheme	Annual Budget allotted	Expenditure for the month of 07/2011	Expenditure for 08/11 to 09/2011	Expenditure so far up to 09/2011	Balance	Proposed Expenditure
2055 Police 001 D & AD 99 Supdt	1- Pay	3000000	196180	589076	2564485	435515	5524569
	2- DA	1000000	47084	142232	918849	81151	1976617
	3- HRA	250000	10010	27279	170525	79475	521102
	4- MR	30000	7555	Nil	26020	3980	86460
	5- OA	50000	3960	9395	39710	10290	92995
	02-Wages	50000	6746	21976	58981	8981	97005
	04- TE						
	1.Tour TA	30000	2890	4340	26346	3654	47006
	2.Transfer TA	10000	Nil	Nil	Nil	10000	4000
	05-OE 3 Tele	75000	18796	9115	70904	4096	133789
	4 Other Items	60000	3265	22192	52574	7426	120382
34 Other Charges	15000	Nil	Nil	1490	13510	15000	