

Monthly Expenditure Statement

Name of Unit : Office of the Addl. Director General of Police, South Zone, Thiruvananthapuram

Month & Year	Head of Account	Name of Scheme	Annual Budget allotted	Expenditure during the month	Expenditure so far	Balance	Proposed Expenditure	Any other information
Sep-11	2055-001-99-01-Salaries	1. Pay	12,00,000	1,44,394	15,79,216	0		
		2. D.A	12,00,000	0	6,56,220	5,43,780		
		3. H.R.A	2,00,000	0	1,28,166	71,834		
		4. M.R	10,000	0	2,038	7,962		
		5. O.A	50,000	19,200	43,385	6,615		
		04-TE(i)-Tour TA	60,000	0	12,160	47,840		
		04-TE(ii)-Transfer TA	10,000	0	0	10,000		
		05-OE(3)-Telephone Charges	50,000	3,258	19,314	30,686		
		05-OE(4)-Other Items	30,000	4,106	22,811	7,189		
		19-Mechinary & Equipments	0	0	0	0		
		21-MVS(2)-Repair & Maintenance	60,000	15,138	46,209	13,791		
		45-Pol-Oil Lubricants	50,000	0	5,605	44,335		